

Boonton Town Public Schools

**Proposed
Budget
2022-2023**



2021-2022 Achievements

1. Continued TC Reader's and Writer's Workshop literacy program grades K - 5
2. New Full Time Board Certified Behavioral Analyst for PreK - 8
3. Additional H.S. Mental Health Services - R.I.S.E.
4. Expand Co-Teaching for K - 8
5. New High School courses
 - AP Research
 - Honors Dual Credit - Sociology
 - College Prep BHS Course - Statistics
6. AVID offered to grades 9 - 11
7. New teaching positions in General education, Special education and ESL
8. Security enhancements in two schools
9. Capital projects: Bathroom renovation, Security vestibule, Bottle fillers, Lockers

The
2021-2022
Proposed
Budget is
\$37,758,416

What is it
comprised of?



General Fund \$31,848,858
Special Revenue \$4,431,508
Debt Service \$1,478,050

**2022-2023
Budget Highlights**

1. Continue implementation of Teachers College Reading & Writing Project to improve K-5 literacy
2. New textbooks Boonton MS & HS: Social Studies, Spanish, French, Health, US History, World History, AP US History
3. AVID expanding to grades 8-12
4. New teaching positions in General education and Special education
5. Capital projects: BHS cafeteria patio



General Fund Expenditure Summary

Instruction	Support & Special Education	Administration	Operations	Personnel Services
\$12,650,025	\$8,412,384	\$2,061,760	\$3,230,621	\$5,494,067
<ul style="list-style-type: none"> • Regular Ed • Co-curricular • Athletics • Improvement of Instruction • Professional Development • Supplies • Textbooks • Out of District Tuition 	<ul style="list-style-type: none"> • Nursing • Guidance • Related Services • CST • Special Ed • Extraordinary Services • Basic Skills • ESL • Media Services 	<ul style="list-style-type: none"> • Administrators • Support Staff • Legal Fees • Annual Audit • Postage • Phone • Copiers • Publications • Tech Services 	<ul style="list-style-type: none"> • Required Maintenance • Custodial • Electricity, Gas • Grounds • Insurance • Security • Transportation • Principal on lease-purchase agreement 	<ul style="list-style-type: none"> • Health Insurance • Tuition Reimbursement • Pension • Social Security

The 2021-2022
General Fund
Budget is
\$31,848,858

How is it
funded?



General Fund Revenue

%

Tuition Reserve

0.2%

State & Federal

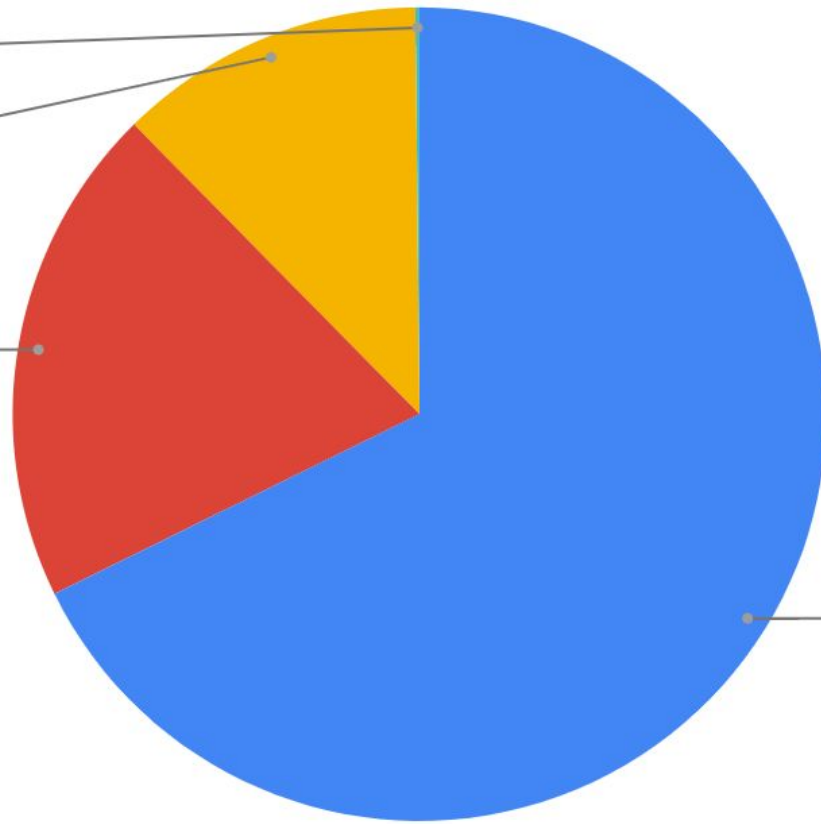
12.2%

Tuition

19.9%

Local Tax Levy

67.7%



District Tax Levy Increase Percentages

Year	School District
2013-2014	3.20%
2014-2015	2.81%
2015-2016	1.68%
2016-2017	3.00%
2017-2018	3.49%
2018-2019	3.99%
2019-2020	2.99%
2020-2021	2.00%
2021-2022	2.00%
2022-2023	2.00%

CHANGE - Tax Bill Increase

on the Average Home of

\$361,323

in Assessed Value

\$130.77 annually

\$10.90 monthly



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